



**SERVICIOS DE SALUD DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre del 2021**  
**(PESOS)**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ [Reducciones]	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>2,722,798,182</b>	<b>2,265,367,885</b>	<b>4,988,166,067</b>	<b>4,839,297,744</b>	<b>4,269,346,861</b>	<b>148,868,323</b>
C.ATEN JUV.REYNOSA	0	472,500	472,500	441,000	441,000	31,500
C.SALUD MENTAL MATAM	0	14,042,513	14,042,513	13,398,451	13,360,685	644,062
CAIRRS	0	21,883,935	21,883,935	20,840,134	20,557,771	1,043,801
CAJLAREDO	0	85,000	85,000	80,000	80,000	5,000
CENT. EST. TRANSF. SANGUINEA	0	3,122,633	3,122,633	3,037,633	3,027,441	85,000
CENTRO ONCOLOGICO	0	10,340,027	10,340,027	9,832,801	8,427,811	507,226
CENTRO RENACER	0	1,372,681	1,372,681	1,094,581	970,592	278,100
HOSP.GRAL V HERMOSO	0	54,585,454	54,585,454	51,967,839	51,590,533	2,617,615
HOSP. CIV. VICTORIA	0	172,963,094	172,963,094	163,971,467	160,376,118	8,991,627
HOSP.CIV.MADERO	0	188,306,566	188,306,566	174,799,614	171,643,262	13,506,952
HOSP.CIV.NVO LAREDO	0	41,639,947	41,639,947	39,781,368	38,864,282	1,858,579
HOSP.GNAL.ALTAMIRA	0	35,938,569	35,938,569	33,819,848	33,287,339	2,118,721
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	77,937,114	77,937,114	70,736,715	70,074,310	7,200,399
HOSP.GNAL.MATAMOROS	0	47,075,711	47,075,711	46,109,399	43,267,860	966,312
HOSP.GNAL.MIGUEL ALEMAN	0	22,855,620	22,855,620	21,798,629	21,643,876	1,056,991
HOSP.GNAL.NVO LAREDO	0	13,207,780	13,207,780	12,760,241	11,876,070	447,539
HOSP.GNAL.REYNOSA	0	65,248,288	65,248,288	57,674,606	53,497,199	7,573,682
HOSP.GNAL.RIO BRAVO	0	47,556,306	47,556,306	45,359,726	45,140,658	2,196,580
HOSP.GNAL.SAN FERNANDO	0	17,603,865	17,603,865	14,439,532	14,174,179	3,164,333
HOSP.GNAL.TAMPICO	0	69,965,121	69,965,121	65,993,275	60,965,569	3,971,846
HOSP.GNAL.VICTORIA	0	308,116,480	308,116,480	283,965,750	256,932,616	24,150,730
HOSP.INFANT DE TAMAULIPAS	0	143,361,568	143,361,568	130,693,082	127,168,041	12,668,486
HOSP.INTEGRAL ABASOLO	0	7,829,675	7,829,675	7,313,878	7,256,870	515,797
HOSP.INTEGRAL ALDAMA	0	11,281,305	11,281,305	10,822,943	10,546,181	458,362
HOSP.INTEGRAL JAUMAVE	0	8,744,911	8,744,911	8,203,042	8,102,624	541,869
HOSP.MATER INFANTIL REYNOSA	0	160,221,830	160,221,830	148,553,356	145,990,370	11,668,474
HOSP.PSIQ.DE TAMPICO	0	32,949,933	32,949,933	31,586,349	31,416,418	1,363,584
JUR.SANITARIA ALTAMIRA	0	37,136,912	37,136,912	34,830,720	34,588,325	2,306,192
JUR.SANITARIA JAUMAVE	0	23,684,408	23,684,408	22,209,804	21,845,233	1,474,604
JUR.SANITARIA MANTE	0	43,630,259	43,630,259	40,693,222	40,442,472	2,937,037
JUR.SANITARIA MATAMOROS	0	44,325,821	44,325,821	41,306,411	40,201,971	3,019,410
JUR.SANITARIA MIGUEL ALEMAN	0	21,162,827	21,162,827	19,747,029	19,499,093	1,415,798
JUR.SANITARIA NUEVO LAREDO	0	33,818,885	33,818,885	30,955,338	30,360,236	2,863,547
JUR.SANITARIA PADILLA	0	26,659,246	26,659,246	25,877,341	25,851,829	781,905
JUR.SANITARIA REYNOSA	0	57,583,499	57,583,499	53,089,837	50,975,642	4,493,662

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**SERVICIOS DE SALUD DE TAMAULIPAS**  
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**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre del 2021**  
**(PESOS)**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ [Reducciones]	Modificado	Devengado	Pagado	
JUR.SANITARIA SAN FERNANDO	0	20,796,748	20,796,748	19,609,405	19,363,850	1,187,343
JUR.SANITARIA TAMPICO	0	76,805,685	76,805,685	71,655,110	70,908,853	5,150,575
JUR.SANITARIA VALLE HERMOSO	0	22,115,192	22,115,192	19,540,055	19,462,949	2,575,137
JUR.SANITARIA VICTORIA	0	135,976,006	135,976,006	125,558,985	125,124,630	10,417,021
LABORATORIO ESTATAL	0	5,849,619	5,849,619	5,579,343	5,529,343	270,276
OFICINA CENTRAL	2,722,798,182	131,907,765	2,854,705,947	2,854,705,948	2,349,671,242	-1
ONCO NVO LAREDO	0	4,236,068	4,236,068	3,955,063	3,932,645	281,005
SAN. INTERNACIONAL	0	970,519	970,519	908,874	908,874	61,645
<b>Gasto Etiquetado</b>	<b>3,481,829,183</b>	<b>1,710,881,974</b>	<b>5,192,711,157</b>	<b>4,880,422,164</b>	<b>4,646,101,776</b>	<b>312,288,993</b>
C.ATEN JUV.REYNOSA	0	0	0	0	0	0
C.SALUD MENTAL MATAM	0	0	0	0	0	0
CAIRRS	0	8,765,170	8,765,170	8,446,049	8,446,049	319,121
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	4,237	4,237	2,989	2,989	1,248
CENTRO ONCOLOGICO	0	18,964,377	18,964,377	17,686,630	17,585,005	1,277,747
CENTRO RENACER	0	25,322	25,322	16,640	16,640	8,682
HOSP GRAL V HERMOSO	0	22,798,342	22,798,342	21,921,837	21,921,837	876,505
HOSP. CIV. VICTORIA	0	177,485,937	177,485,937	166,539,224	166,457,277	10,946,713
HOSP.CIV.MADERO	0	122,174,492	122,174,492	115,096,879	115,096,879	7,077,613
HOSP.CIV.NVO LAREDO	0	43,850,297	43,850,297	43,166,334	43,153,053	683,963
HOSP.GNAL.ALTAMIRA	0	5,519,319	5,519,319	4,998,445	4,998,445	520,874
HOSP.GNAL.MADERO	0	23,005,651	23,005,651	23,005,651	23,005,651	0
HOSP.GNAL.MANTE	0	93,819,480	93,819,480	86,168,116	86,157,858	7,651,364
HOSP.GNAL.MATAMOROS	0	327,329,312	327,329,312	252,113,936	252,113,936	75,215,376
HOSP.GNAL.MIGUEL ALEMAN	0	5,236,948	5,236,948	5,076,766	5,076,766	160,182
HOSP.GNAL.NVO LAREDO	0	112,028,431	112,028,431	111,777,297	111,777,297	251,134
HOSP.GNAL.REYNOSA	0	252,159,568	252,159,568	232,930,536	232,930,536	19,229,032
HOSP.GNAL.RIO BRAVO	0	7,760,591	7,760,591	7,386,569	7,386,569	374,022
HOSP.GNAL.SAN FERNANDO	0	67,033,116	67,033,116	62,607,712	62,598,262	4,425,404
HOSP.GNAL.TAMPICO	0	249,339,841	249,339,841	248,395,864	248,395,864	943,977
HOSP.GNAL.VICTORIA	0	266,980,039	266,980,039	246,694,355	246,461,262	20,285,684
HOSP.INFANT DE TAMAULIPAS	0	145,456,789	145,456,789	139,128,561	138,913,906	6,328,228
HOSP.INTEGRAL ABASOLO	0	5,660,495	5,660,495	5,390,285	5,390,285	270,210
HOSP.INTEGRAL ALDAMA	0	20,963,785	20,963,785	20,899,951	20,880,695	63,834
HOSP.INTEGRAL JAUMAVE	0	22,292,437	22,292,437	20,831,641	20,831,641	1,460,796
HOSP.MATER INFANTIL REYNOSA	0	118,068,912	118,068,912	105,406,828	105,406,828	12,662,084



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**(PESOS)**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP. PSIQ. DE TAMPICO	0	48,134,961	48,134,961	46,466,178	46,466,178	1,668,783
JUR. SANITARIA ALTAMIRA	0	85,825,376	85,825,376	74,002,779	74,002,779	11,822,597
JUR. SANITARIA JAUMAVE	0	48,095,661	48,095,661	45,026,054	45,026,054	3,069,607
JUR. SANITARIA MANTE	0	90,542,278	90,542,278	84,331,339	84,306,339	6,210,939
JUR. SANITARIA MATAMOROS	0	143,734,443	143,734,443	133,295,616	133,256,616	10,438,827
JUR. SANITARIA MIGUEL ALEMAN	0	83,594,641	83,594,641	67,524,622	67,524,622	16,070,019
JUR. SANITARIA NUEVO LAREDO	0	91,988,590	91,988,590	85,455,273	85,449,273	6,533,317
JUR. SANITARIA PADILLA	0	73,532,946	73,532,946	73,310,646	73,310,646	222,300
JUR. SANITARIA REYNOSA	0	129,768,055	129,768,055	120,708,086	120,676,086	9,059,969
JUR. SANITARIA SAN FERNANDO	0	51,802,579	51,802,579	48,566,172	48,566,172	3,236,407
JUR. SANITARIA TAMPICO	0	208,250,996	208,250,996	193,642,974	193,632,974	14,608,022
JUR. SANITARIA VALLE HERMOSO	0	104,326,011	104,326,011	76,295,338	76,267,096	28,030,673
JUR. SANITARIA VICTORIA	0	246,654,909	246,654,909	230,696,536	230,644,036	15,958,373
LABORATORIO ESTATAL	0	35,132,851	35,132,851	33,141,889	32,616,469	1,990,962
OFICINA CENTRAL	3,481,829,183	-1,850,230,224	1,631,598,959	1,619,443,827	1,386,525,165	12,155,132
ONCO NVO LAREDO	0	1,102,997	1,102,997	1,050,575	1,050,575	52,422
SAN. INTERNACIONAL	0	1,902,016	1,902,016	1,775,165	1,775,165	126,851
<b>Total de Egresos</b>	<b>6,204,627,365</b>	<b>3,976,249,859</b>	<b>10,180,877,224</b>	<b>9,719,719,908</b>	<b>8,915,448,637</b>	<b>461,157,316</b>

Dra. Gloria de Jesús Motina Gamboa  
 Secretaria de Salud y Directora General de  
 O.P.D. Servicios de Salud de Tamaulipas.



Mtro. Enrique Jorge Nader Nemer  
 Subsecretario de Administración y  
 Finanzas de la Secretaría de Salud



**SECRETARÍA DE SALUD**  
**SUBSECRETARÍA DE**  
**ADMINISTRACIÓN Y FINANZAS**